

Results for fiscal 2010 and goals for fiscal 2011

Continuing from fiscal 2010 and the previous year in all segments, we have committed to high goals. We thoroughly analyzed why we could not achieve some goals due to factors such as a changed environment, and will step up and efforts to decrease environmental loads in fiscal 2011.

Category		Measures		FY 2010 goals	FY 2010 results	Attainment	FY 2011 goals
Product Development Segment	Fuel economy improvement	Motorcycles	Emissions reduction	Market entry of FI technology	Expanded implementation of application for small motorcycles	○	Continued development
		Automobiles	Fuel economy improvement	Development of low fuel consumption products	Improved fuel economy via size and weight reduction	○	Continued development
	Alternative energy products development	Automobiles	Compressed natural gas	Expansion of products in which used	Implemented small pressure regulators and oil trap filters	○	Expansion of products in which used
	Environmental load reduction	Automobiles	Reduction of CO ₂ emissions	Expansion of products in which used	Developed air conditioning products such as lightweight compressors	○	Continued development
			Reduction of chemicals	Formaldehyde reduction in air conditioning products	Formaldehyde reduction	○	Continued development
Purchasing Segment	Environmental management	Promoting creation of environmental management system for non-certified suppliers		85% or more, including alternate certification	88%	○	Continued development
	Recycling-oriented society commitment	Purchasing green office equipment and supplies		100%	100%	○	100%
Manufacturing Segment	Environmental load reduction in manufacturing activities	Reduction of CO ₂ emissions (excl. CO ₂ in transport)		28,746 tons or less	29,260 tons	△*	Basic unit 3% down from FY 2008
		Reduction of waste disposal volume		1,360 tons or less	1,138 tons	○	1,300 tons or less
		Landfill waste disposal volume		Maintain at zero	Maintain at zero	○	Maintain at zero
		Reduction of water resource usage		Compared to FY 2000 Basic unit: 0.60 or less	Basic unit: 0.65 compared to FY 2000	△*	Compared to FY 2000 Basic unit: 0.60 or less
	Resource recycling society commitment	Expanded use of biofuels		Converting inter-plant transport vehicles into biofuel-powered vehicles	Inter-plant transport vehicles Conversion into biofuel-powered vehicles: 2 vehicles	○	Expanded use of biofuel-powered vehicles
Transport Segment	Environmental load reduction in transport	Transport CO ₂ emissions reduction		2.03 tons/100 million yen (1% down from previous year)	2.08 tons/100 million yen	○	Continued development
		Reduction of shipping supplies		77 tons or more (1% down from previous year)	79 tons	○	Continued development

*Increase in prototypes as a consequence of model change

Performance Determination: ○95% or higher, △=80% or higher